

# Maintenance Assessment Districts

## San Diego Street Lighting Maintenance District No. 1

Council District: All  
Fund: 70210

San Diego Street Lighting Maintenance Assessment District No. 1			
	FY 2002 ACTUAL	FY 2003 BUDGET	FY 2004 PROPOSED
Positions	0.00	0.00	<b>0.00</b>
Personnel Expense	\$ -	\$ -	\$ -
Non-Personnel Expense	553,696	592,970	488,348
<b>TOTAL</b>	<b>\$ 553,696</b>	<b>\$ 592,970</b>	<b>\$ 488,348</b>

The San Diego Street Light Maintenance Assessment District No. 1 (District) was established in 1970 and, within its boundaries, includes lights that meet the City standard (general benefit) and lights that provide special benefit beyond the City standard. The District's budget covers the maintenance costs (repair and energy) of both types of lights. Therefore, the City's Street Division contributes its proportionate share of the cost of maintenance to the District each year for the general benefit. This cost varies each year, primarily based on differences in repair needs and energy from year to year. Out of 85 original Sub-districts, 57 remain and are spread throughout the City. The other 28 Sub-districts were incorporated into other Maintenance Assessment Districts that formed after 1970.

The Fiscal Year 2004 Proposed Budget is based on estimated maintenance and energy costs as provided by the Transportation Department, Streets Division. Indexing the assessments by the San Diego Urban Consumer Price Index (SDCPI-U) is generally not permissible for most sub-districts, so the Property Assessments cannot increase annually to keep pace with rising maintenance costs. Fiscal Year 2004 expenditures are reduced as a result of this constraint. The District does not have an established oversight committee.

<b>SAN DIEGO STREET LIGHTING MAINTENANCE DISTRICT NO. 1</b>	FY 2003 ESTIMATE	FY 2004 PROPOSED
<b>BALANCE</b>	\$ 103,058	\$ <b>40,799</b>
<b>Revenue</b>		
Property Assessments	\$ 275,015	\$ <b>275,015</b> <sup>(1)</sup>
Interest	4,000	<b>4,000</b>
Electric Services - Lighting District	314,726	<b>168,534</b> <sup>(2)</sup>
<b>TOTAL OPERATING REVENUE</b>	\$ 593,741	\$ <b>447,549</b>
<b>TOTAL REVENUE AND BALANCE</b>	\$ 696,799	\$ <b>488,348</b>
<b>Expense</b>		
Electrical Energy	\$ 231,000	\$ <b>164,581</b>
Maintenance-Operations	425,000	<b>323,767</b>
Contingency Reserve	-	-
<b>TOTAL EXPENSE</b>	\$ 656,000	\$ <b>488,348</b>
<b>BALANCE</b>	\$ 40,799	\$ -

<sup>(1)</sup> The assessment to the District for Fiscal Year 2004 is \$275,015. Assessment costs vary for each Sub-district depending on the number and type of lights. Sub-district costs are divided by the amount of Linear Front Footage (LFF) within each Sub-district to calculate a rate for each Sub-district, with the exception of Sub-district #85 which is divided by the number of benefiting units. Assessments range from \$0.03 per LFF to \$21.17 per LFF.

<sup>(2)</sup> Due to a onetime reimbursement in Fiscal Year 2003, the estimated Electrical Services-Lighting District revenue will be lower in Fiscal Year 2004.

